



Request for City Council Committee Action from the Convention Center

Date: December 03, 2013

To: Betsy Hodges, Chair, Ways and Means Budget Committee

Subject: Contract Increase for Change Orders, Northland Mechanical Contractors, Inc

Recommendation: That the appropriate City Officials be authorized to amend City Contract C-37057 OP# 7800 with Northland Mechanical Contractors, Inc to increase the original contract amount by \$38,454.97 for a new total of \$253,854.97 to allow payment for completed change orders.

Previous Directives: N/A

Department Information

Prepared by: Chris Larson, Director of Facility Services and Jack Barr, Project Manager

Approved by: Jeff Johnson, Executive Director _____

Approved by: Paul Aasen, City Coordinator _____

Presenter in Committee: Jeff Johnson/Chris Larson

Reviews

N/A

Financial Impact *(delete all lines not applicable to your request)*

- No financial impact. Action is within existing Convention Center Operating budget

Community Impact

N/A

Supporting Information

The Refurbishing of the Target Center concession stands upgrading the service capabilities and appearance of these stands is nearing completion.

The additional costs were:

- 1. X-ray of slab at various stands (CO 2) for \$1,890.00**
- 2. Rework for demo and capping pipes at stands 205 and 237 (CO 4 & 8) for \$740.44**
- 3. Waste piping and 3 compartment sinks at various stands (CO 12) for \$1,789.41**
- 4. Stainless Steel access panels at various stands (CO 13) for \$413.16**
- 5. Demo smoke dampers and exhaust fan at stand 217 (CO 27) for \$2,241.75**
- 6. Relocate condensate drain at stand 217 (CO 31) for \$1,234.82**
- 7. Fire protection additions for coolers in various stands (CO 34) for \$2,205.00**
- 8. Add freezer floor drain at stand 131 (CO 38) for \$537.54**
- 9. Add Eco-lab dispenser connections at various stands (CO 50) for \$750.93**
- 10. Replace existing fire suppression system at various stands (CO 52) for \$24,050.25**
- 11. Remove and replace catering kitchen duct (CO 43) for \$7,186.20**
- 12. Plumbing rework at stand 131 (CO 48) for \$1,562.31**
- 13. Added floor drain at stand 121 (CO 49) for \$1,385.79**
- 14. Added piping at stand 121 (CO 53) for \$2,959.66**
- 15. Reroute gas piping at stand 225 (CO 54) for \$694.53**
- 16. Plumbing modifications at various stands (CO 36) for \$7,677.26**
- 17. Replacing cracked flex lines at stand 131 (CO 61) for \$769.44**
- 18. Overtime for late equipment connections at various stands (CO 62) for \$3,869.25**
- 19. Remove mechanical components at stand 131 (CO 63) for \$694.53**
- 20. Changes to Ansul fire suppression system at various stands (CO 67) for \$1,958.25**
- 21. Reroute sanitary piping for soda lines at stand 217 (CO 70) for \$292.10**
- 22. Miscellaneous savings of \$13,086.85 were realized during this construction project**

The original contract amount was \$239,374.00. Payments have already been paid for a total \$208,807.82. There is \$30,566.18 left in the original contract. To pay the outstanding invoices (\$18,597.47, \$26,449.68), an additional \$14,480.97 is needed to cover the current outstanding amount.

Invoice and pay applications are attached for reference.